

Motions

State Board of Education Agricultural Research & Extension Service	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	349.35	32,108,400			32,108,400
FY 2021 Total Appropriation	349.35	32,108,400			32,108,400
Executive Holdback		(1,605,400)			(1,605,400)
FY 2021 Estimated Expenditures	349.35	30,503,000			30,503,000
Restore Rescissions		1,605,400			1,605,400
FY 2022 Base	349.35	32,108,400			32,108,400
Benefit Costs		107,400			107,400
Change in Employee Compensation		479,300			479,300
FY 2022 Program Maintenance	349.35	32,695,100			32,695,100
FY 2022 Total	349.35	32,695,100			32,695,100
<i>Difference from FY 2021 Approp.</i>		586,700			586,700
		1.8%			1.8%

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